# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Frederick County PSCC	Period.	2004	
	Total Approved:	\$65,732.93		

Total Actual: \$63,438.49

Difference: -\$2,294.44

#### **Call Load Data:**

Description	Estimated	Actual
Total telephone calls handled by the PSAP	264.500	256,920
Total 911 calls handled by the PSAP	32,500	31,660
Total wireless 911 calls handled by the PSAP	12,000	15,825

Percentage of wireless to total calls :4.54%

Percentage of wireless to 9-1-1 calls:36.92%

**Equipment used only for Wireless E-911:** 

Description	Estimated	Actual
Wireless Trunks 336.00x12		
Total dedicated wireless Equipment :	\$ 4,032.00	\$4,032.00

## **Shared Equipment:**

Description	Estimated	Actual
CPE lease and maintenance	\$ 112.191.00	\$116,635.68
Exabyte tapes - Magic	\$ 296.00	-0-
Total Shared Equipment for Formula:	\$ 112.487.00	\$116,635.68

## **Local Exchange Costs (LEC):**

Description	Estimated	Actual
Monthly trunk charges	\$ 4,032.00	
Total LEC Costs :	\$ 0.00	

### **Personnel Costs:**

	Descript	ion			Estimated	Actual	
Salaries an	d benefits			\$	458.321.00	\$441,359.10	
Training co				4	8.000.00	9,438.77	
Total Share	ed Equipment for For	mula:		\$	466,321.00	\$450,797.87	
Estimated:	12,000 264,500	or	10.42% to minimum pe	X	\$ 466,321.00	= \$49,709.82	
		increaseu i	o minimum pe	Centage			-
Actual:	15825 <sup>0</sup>			X		=	
	256,920	or	10.42%		\$450,797.87	\$46,973.13	

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Frederick County PSCC	Period:	2004

# Carryovers & Adjustments:

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	



Billing Date: 07/01/03 Page 1

12

Telephone Number: 023 785-4029 Account Number:

000053289360 90Y

How to Reach Us: See page 2

FREDERICK COUNTY **DEPT OF PUBLIC** 

**Account Summary** 

AND REAL PROPERTY OF THE PROPE	
Previous Charges	\$9,839.64
Payments Received Jun 20 . Thank you.	\$-9,839.64
Balance Forward	\$.00
New Charges	
Verizon (page 4)	\$9,719.64
Total New Charges due Jul 31	\$9,719.64
Total New Charges due Jul 31	\$9,719.

A let payment charge of 1.50% applies to any portion of the bill of paid before the next month's bill

total Due (Past Due + New)

\$9,719.64

This bill was mailed on 07/07/03

Welcome to Your New Bill!

This is the first in a series of changes that we are making to improve the bill for you. You can find more information by checking our website: verizon.com/newbill.



Manage Your Verizon Account Online!

View & pay bills, request repairs, place orders. It's quick and easy: Go to verizon.com Click "Sign In" under "Manage My Account".



Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

Mail Payments to:

Verizon, PO BOX 17577, Baltimore MD 21297-0513

Detach & return payment slip with your check, payable to Verizon

Account Number: 000053289360 90 Y

New Charges Due: 07/31/03 Total Due: \$9,719.64

Amount Paid:

\$97/9.64

06 \*C021 FREDERICK COUNTY **DEPT OF PUBLIC** SAFETY COMM **5 N KENT ST** WINCHESTER VA 22601-5037 

**VERIZON** PO BOX 17577 **BALTIMORE MD 21297-0513** Indianalla Indianalla and Indianal

Billing Date: 08/01/03 Pa

Telephone Number: 02 Account Number: 00

Verizon Direct Payment Option

To enroll, please read and sign

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FREDERICK COUNTY DEPT OF PUBLIC

Account Summary

Previous Charges \$9,719.64 You may have noticed some changes.

Payment Aug 2 Thank you. -9,719.67 Verizon is making changes to your bill

improve it for you. You can find more

Credit Balance -\$.03. information by checking our website:

New Charges verizon.com/newbill.

Verizon (page 4) \$9,719.64.
Total New Charges due \$9,719.64.

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month A's bill.

Total Due (Past Due + New) \$9,719.61

on the reverse side of the payment form belo \$9,719.61

This bill was mailed on 08/07/03

Mail Payments to :

Verizon, PO BOX 17577, Baltimore MD 21297-0513

Detach & return payment slip with your check, payable to



Billing Date: 01/01/04 Page 1 of 11 Telephone Number: 023 785-4029 000053289360 90 Y Account Number:

How to Reach Us: See page 2

FREDERICK COUNTY DEPT OF PUBLIC

**Account Summary** 

\$9,719-64 **Previous Charges** 00 Payment Received \$9,719.64 **Past Due Charges New Charges** \$9,865.76 Verizon (page 4) \$9,865.76 Total New Charges due Jan 31

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)

\$19,585.40

Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

Jedsin Laustal 1/9 3506-5204-000

This bill was mailed on 01/07/04

Mail Payments to:

Verizon, PO Box 17577, Baltimore, MD 21297-0513

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Detach & return payment slip with your check, payable to Verizon

000053289360 90Y Account:

New Charges Due: 01/31/04

Total Due: \$19,585.40

**Amount Paid** 

VERIZON PO BOX 17577 **BALTIMORE MD 21297-0513** 

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FREDERICK COUNTY **DEPT OF PUBLIC** SAFETY COMM **5 N KENT ST** WINCHESTER VA

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Billing Date: 07/01/03 Page 1

Telephone Number: 023 785-4029

Account Number: 000053289360 90Y

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FREDERICK COUNTY **DEPT OF PUBLIC** 

#### **Account Summary**

Previous Charges	\$9,839.64
Payments Received Jun 20 . Thank you.	\$-9,839.64
Balance Forward	\$.00
New Charges	
Verizon (page 4)	\$9,719.64
Total New Charges due Jul 31	\$9 719 RA

A late payment charge of 1.50% applies to any portion of the bill liot paid before the next month's bill.

Total Due (Past Due + New)

\$9,719.84

This bill was mailed on 07/07/03

#### Welcome to Your New Bill!

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View & pay bills, request repairs, place orders. It's quick and easy: Go to verizon.com Click "Sign In" under "Manage My Account".



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Mail Payments to:

Verizon, PO BOX 17577, Baltimore MD 21297-0513

Skin Saushall 3.506-5204-000



Detach & return payment slip with your check, payable to Verizon

Account Number: 000053289360 90 Y

New Charges Due: 07/31/03 Total Due: \$9,719.64

Amount Paid:

06 C021 FREDERICK COUNTY **DEPT OF PUBLIC** SAFETY COMM **5 N KENT ST** 22601-5037 WINCHESTER VA 

\$97/9.64

**VERIZON** PO BOX 17577 **BALTIMORE MD 21297-0513** 

P. ØZ Page I of 2

Billing Date: 08/01/03 Pa

Telephone Number: 02 Account Number: 00

How to Reach Us: See page 2

FREDERICK COUNTY DEPT OF PUBLIC

Account Summary

Previous Charges \$9,719.64 You may have noticed some changes.

Payment Aug 2 Thank you. -9,719.67 Verizon is making changes to your bill

improve it for you. You can find more Credit Balance -\$.03.

New Charges information by checking our website: verizon.com/newbill.

Verizon (page 4) \$9,719.64

Total New Charges Aug 31 \$9,719.64.

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month A's bill.

Total Due (Past Due + New) \$9,719.61

Verizon Direct Payment Option
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on the reverse side of the payment form belo

This bill was mailed on 08/07/03

Mail Payments to:

Verizon, PO BOX 17577, Baltimore MD 21297-0513

Detach & return payment slip with your check, payable to



Billing Date: **08/01/04** Page **1** of **11** Telephone Number: **023** 785-4029 Account Number: **000053289360 90** Y

How to Reach Us: See page 2

#### FREDERICK COUNTY DEPT OF PUBLIC

#### **Account Summary**

Previous Charges	\$22,203.16
Payment Received Jul 20 . Thank you.	-8,416.16
Past Due Charges	\$13,787.00
New Charges	
Verizon (page 4)	-\$11,454.54
A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's b	ill.
Credit Balance	-\$11,454.54
Total Due (Past Due + New)	\$2,332.46



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This bill was mailed on 08/09/04

#### Mail Payments to:

verizon

Verizon, PO Box 17577, Baltimore, MD 21297-0513

▼ Detach & return payment slip with your check, payable to Verizon

Account: 000053289360 90 Y

New Charges Due: 08/31/04 Total Due: \$2,332.46

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**Amount Paid** 

\$2332.46

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PO BOX 17577
BALTIMORE MD 21297-0513

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Billing Date: 07/01/04 Page 1 of Telephone Number: 023 785-4029 Account Number: 000053289360 90Y

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#### FREDERICK COUNTY DEPT OF PUBLIC

Previous Charges	\$9,719.64
Payment Received	
Past Due Charges	\$9,719.64
New Charges	\$12,483,52
Verizon (page 4) Total New Charges due Jul 31	\$12,493.52
A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.	
Total Due (Past Due + New)	\$22,203 16

Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

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Ver ted tetal with P5 Rhyne @ Veryon Charges in error are on account

Ldon Saushal 3506-520400

Mail Payments to:

Verizon, PO Box 17577, Baltimore, MD 21297-0513

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 Detach & return payment slip with your check, payable to Verizon -----

000053289360 90Y Account:

New Charges Due: 07/31/04

Total Due: \$22,203.16

**Amount Paid** 

**VERIZON** PO BOX 17577 BALTIMORE MD 21297-0513

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Billing Date:

06/01/04 Page

Telephone Number:

023.7

Account Number:

How to Reach Us: See page 2

FREDERICK COUNTY DEPT OF PUBLIC

Account Summary

Previous Charges
Payments Received. Thank you.

\$19,585.93 -19,585.93

Balance Forward

\$.00

New Charges

Verizon (page 4) Total New Charges due Jun 30 \$9,719.64.

\$9,719.64.

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month A's bill.

Total Due

(Past Due + New)

\$9,719.64.

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This bill was mailed on 06/07/04

Mail Payments

to:

Verizon, PO Box 17577, Baltimore, MD 21297-0513

Detach & return payment slip with your check, payable to V



Billing Date: 05/01/04 Page 1 of 11 Telephone Number: 023 785-4029 Account Number: 000053289360 90Y

How to Reach Us: See page 2

FREDERICK COUNTY **DEPT OF PUBLIC** 

#### **Account Summary**

\$9,720.48		
. 00		
\$9,720.48		
\$9,865.45 \$9,865.45		
\$9,865.45		

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)

\$19,585.93



Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.



Rebir Saustall 3506-5204-eco

This bill was mailed on 05/07/04

Mail Payments to:

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▼ Detach & return payment slip with your check, payable to Verizon

000053289360 90Y Account: New Charges Due: 05/31/04 Total Due: \$19,585.93

**Amount Paid** 

**VERIZON** PO BOX 17577 **BALTIMORE MD 21297-0513** 

FREDERICK COUNTY **DEPT OF PUBLIC** SAFETY COMM **5 N KENT ST** 22601-5037 WINCHESTER VA Labindahilallaanallabilaanilabaallaanilabilaal



FREDERICK COUNTY **DEPT OF PUBLIC** 

#### Account Summary

\$9,719.64 Previous Charges Payment Received Mar 18 . Thank you.

Balance Forward

New Charges \$9,720.48 Verizon (page 4) \$9,720.48 Total New Charges due Apr 30

A tate payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)

\$9,720.48

Billing Date: 04/01/04 Page 1 of 11 Telephone Number: 023 785-4029 Account Number: 000053289360 90Y

How to Reach Us: See page 2

Verizon Direct Payment Option

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Rober Saushall 3506-5204 000

This bill was mailed on 04/07/04

Mail Payments to:

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Detach & return payment slip with your check, payable to Verizon.

Account:

000053289360 90Y

New Charges Due: 04/30/04

Total Due: \$9,720.48

Amount Paid:

\$9720.48

**VERIZON** PO BOX 17577 BALTIMORE MD 21297-0513 

\*\*C021 06 FREDERICK COUNTY **DEPT OF PUBLIC** SAFETY COMM **5 N KENT ST** WINCHESTER VA

22601 - 5037 



Billing Date: 03/01/04 Page 1 of 11 Telephone Number: 023 785-4029 Account Number: 000053289360 90 Y

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#### FREDERICK COUNTY DEPT OF PUBLIC

#### **Account Summary**

	STATE OF THE STATE	
Previous Charges		\$9,719.97
Payment Received Feb 18 . Thank y	ou.	-9,719.97
Balance Forward		\$.00
New Charges		
Verizon (page 4)		\$9,719.64
Total New Charges due Mar 31	10	\$9,719.64

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New) \$9,719.64



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To enroll, please read and sign the agreement on the reverse side of the payment form below.

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Mail Payments to:

Verizon, PO Box 17577, Baltimore, MD 21297-0513

Detach & return payment slip with your check, payable to Verizon

verizon

Account: 000053289360 90 Y

New Charges Due: 03/31/04

Total Due: \$9,719.64

Amount Paid

\$9719.69

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